

Hampton Roads Regional Jail Authority

2690 Elmhurst Lane
Portsmouth, VA 23701
www.hrrj.org



Agenda

Wednesday, March 15, 2023
1:30 PM

Hampton Roads Regional Jail
Large Training Room
2690 Elmhurst Lane
Portsmouth, VA 23701

HRRJ Board Members

Chairman Michael Goldsmith (Norfolk)
Vice Chairman Robert Geis (Chesapeake)
Councilman Robert Ike, Jr. (Chesapeake)
Sheriff Jim O'Sullivan (Chesapeake)
City Manager Christopher Price (Chesapeake)
Councilman Jimmy Gray (Hampton)
Sheriff Karen Bowden (Hampton)
City Manager Mary B. Bunting (Hampton)
Councilman Marcellus Harris (Newport News)
Sheriff Gabriel "Gabe" Morgan (Newport News)
City Manager Cynthia Rohlf (Newport News)
Councilman Martin Thomas (Norfolk)
Sheriff Joseph Baron (Norfolk)
City Manager Chip Filer (Norfolk)
Councilwoman Lisa Lucas-Burke (Portsmouth)
Sheriff Michael Moore (Portsmouth)
Interim City Manager Mimi Terry (Portsmouth)

CALL TO ORDER

AGENDA

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1. Approval of Minutes	4-10
2. Finance Committee Update	-
3. Erika Reuter will present the Treasurer's Report.	11
4. Review of Operations and Activities	
a. Michael Godfrey will present the Medical Report.	12-24
b. Captain Finley will present the Security Report.	-
c. Abigail Viar will present the Human Resources Report.	25
d. Lt. Holder will present the Recruitment and Retention Report.	26
e. Captain Nash will present the Maintenance Projects/Concerns.	27
5. Brianna Rodgers will present the Mental Health Grant Report.	28-29
6. Colonel Vergakis will present the Superintendent's Presentation.	-

NEW BUSINESS

CLOSED SESSION

7. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters.

CERTIFICATION

8. Resolution Certifying Closed Session

ADJOURNMENT

Contact Info:

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, curryk1@hrrj.biz

Hampton Roads Regional Jail Authority Members List

Christopher Price, City Manager, Chesapeake **Vice Chairperson**

Alternate: Robert Gels, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. David Rosado, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Vice Mayor Jimmy Gray, City Council Member, Hampton

Alternate: Mayor Donnie Tuck, City Council Member, Hampton

Karen Bowden, Sheriff, Hampton

Alternate: Cpt. Erica McKeithan, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton

Marcellus Harris III, City Council Member, Newport News,

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Shonda Whitfield, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: John Paige, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Col. Michael O'Toole, Norfolk

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk **Chairperson**

Lisa Lucas-Burke, City Council Member, Portsmouth

Alternate:

Michael Moore, Sheriff, Portsmouth

Alternate: Col. Marvin Waters, Undersheriff, Portsmouth

Alternate: Jon Babineau, Esq., Portsmouth

Mimi Terry, Interim City Manager, Portsmouth

Alternate: Trey Burke, Budget Officer, Portsmouth

Cc: Superintendent Jeff Vergakis
Assistant Superintendent William "Jeff" Anderson
Captain Kuanasia Finley, Chief of Security
Brianna Rogers, Mental Health Grant Manager
Erika Reuter, Accounting Coordinator

Captain Tony Nash, Chief of Operations
Deborah Hand, Director of Administration
Kelly Curry, Executive Assistant
Abigail Viar, Human Resource Manager
Lt. Josefina Holder, Recruitment and Retention

**Hampton Roads Regional Jail
Board Meeting 02/15/2023**

Members & Alternates Attendance

- Robert Geis (C)
- Colonel David Rosado (CSO)
- Jimmy Gray (H)
- Sheriff Bowden (HSO)
- Brian DeProfio (H)
- Sheriff Gabrielle Morgan (NNSO)
- Martin Thomas (N)
- Colonel Michael O'Toole (NSO)
- Michael Goldsmith (N) **Vice Chairperson**
- Lisa Lucas-Burke (P), **Chairperson**
- Trey Burke (P)

A quorum was present.

Others in Attendance

Colonel Jeff Vergakis, Lieutenant Colonel William Anderson, Captain Kuanasia Finley, Brianna Rogers, Erika Reuter, Captain Tony Nash, Deborah Hand, Kelly Curry, Asia Wynn, Abigail Viar, Lieutenant Josefina Holder, Captain Mack, James Welch, Colonel Shonda Whitfield, Captain Erika McKeithan, Jeff Rosen Esq., Logan Scherle, Roberto Meneses, Michael Godfrey, Meghan Stringer, and Jennifer Hodge.

Call to Order

Lisa Lucas-Burke called the meeting of the Hampton Roads Regional Jail Authority to order on the 15th day of February at 1:32 pm.

Opening Remarks

- Sheriff Morgan – Presented Colonel Jeff Vergakis with a shadow box from Newport News Sheriff's Office for his years of service there. He shared that Colonel Vergakis started there in 1994 and continued service for 27 years.

Approval of Minutes

Lisa Lucas-Burke asked for a motion for the Board to approve the minutes from January 18, 2023. Sheriff Morgan moved to approve the minutes, and Robert Geis seconded. A roll call vote was taken, and the minutes were unanimously approved.

Treasurer's Report

- Erika Reuter – Reported that the FY2023 revenue continues to stay on trend. She reported that the kitchen is open after renovations, and they are starting to see a flow of commission from

inmate orders they did not receive while under renovations. She reported that expenses are on trend, and 47 percent of the budget has been used. She stated that the auditors could not attend the meeting due to staffing and illnesses to provide their report on FY2022. She mentioned that during the last Board Meeting, an inquiry was made about the auditor's deadline to report to the Associate in Premium Auditing (APA). The auditor's reply is as follows: The requirements for local governments and Authorities, Boards, and Commissions are different. Technically, the Authority, Board, and Commission audits are supposed to be filed by November 30th. However, to my knowledge, the APA does not require that a statement be submitted regarding the delayed submission. They also do not monitor the submission to verify that all Authorities, Boards, and Commissions submit their reports to them. The local governments are required to post a notice on their website and to communicate with the APA regarding their delayed submission. The main reason is that they are included in an annual Comparative Cost Report that the APA issues each year. The 110 they requested from you is included in the comparative cost report totals. We have provided our tentative 110 reports to all cities. From what they understand, the APA is issuing a draft of the comparative cost report today based on submissions received to date, and the final report will be issued on March 31st. Again, we apologize for the delay. We continue to stay on top of this with almost daily emails checking in and ensuring we have not missed any further requests, and when a request has been made, we respond immediately and submit whatever is needed on our end.

- Robert Geis – He expressed understanding that there is no requirement but asked if it would be in their best interest to make a post anyway. He stated that the Authority is responsible for this and asked if the post should mention that we have compiled everything and are just waiting on the auditors.
- Brian DeProfio – Asked from the Boards perspective if a conversation with APA is needed.
- Sheriff Morgan – Asked if we have documentation from the auditors.
- Erika Reuter – Answered yes.
- Lisa Lucas-Burke – Motioned to approve the Treasurer's Report. Robert Geis moved the motion, and Sheriff Morgan seconded. A roll call vote was taken with unanimous approval.

Review of Operations and Activities

Medical Report

- Jennifer Hodge – Reported on the frequent transports stating that there were daily methadone runs for two patients and OBGYN appointments twice weekly. She reported on the recent procedures and hospitalizations, stating that they had an 84-year-old patient hospitalized from COVID complications but is now back in the facility and stable. She reported that a female patient had an induction of labor at the end of January. She reported that one patient with stage four liver cancer with metastasis was unresponsive and required hospitalization and blood transfusions to stabilize.
 - Sheriff Morgan – Asked what the 84-year-old patient's charges are.
 - Jennifer Hodge – Answered that they are assault charges. She stated that the patient lived in a nursing facility and assaulted the staff.
 - Sheriff Morgan – Stated that the Newport News Sheriff's Office had a similar situation, and they brought in Human Services for the inmate. He advised that the jurisdiction the inmate is from assists with helping.

- Jennifer Hodge – Returned to her presentation and reported on the medically complex patient list. She reported that in January, there was one patient on dialysis, one pregnant female, 18 patients with HIV, one with AIDS, one with Hep B, 21 with Hep C, and four with cancer. She reported six patients with COVID, but all were contained and recovered. She reported that there were six patients in the Medication-Assisted Treatment program. She reported on a few specific patients stating that a patient is undergoing numerous workups with several specialists. Another patient arrived with a large chest wound the size of a cantaloupe, but it's healed nicely, and the patient is being followed closely.
 - Sheriff Morgan – Asked if the chest wound resulted from a gunshot wound.
 - Jennifer Hodge – Answered it was from IV drug use.
- Jennifer Hodge – Reported on another patient with paraplegia and a large pressure ulcer. She stated that it's been difficult to treat, and the patient will require an MRI to see if it's infecting the bone. She noted that the medical staff had provided excellent care to heal the wound, but the patient wasn't compliant. She shared that the patient sits on a mat to distribute weight and has a special bed. She stated that nutrition affects the healing of the ulcer, so the patient is given vitamins and nutrition shakes. She reported that the patient has poor hygiene and often doesn't always want to shower. She moved to discuss another patient that has dementia. She stated it's worsening, and a referral has been placed for the patient to see Neurology.
- Meghan Stringer – Reported on the Behavioral Health Statistics stating that there were 110 special needs, 96 treatment plans, and one temporary detainment order. She reported that since Christmas, they had started weekly group counseling sessions in the suicide watch unit. She stated that the patients have been very responsive. She reported that they also conducted weekly individual counseling with patients who needed extra care. She reported that during January, they did approximately 16 individual therapy contacts.
 - Lisa Lucas-Burke – Stated that last month, it was reported that there were zero suicide attempts. She asked how many inmates were on suicide watch.
 - Meghan Stringer – Clarified that it was reported that there had been zero deaths by suicide. She stated attempts do happen but no deaths. She reported that as of today, they have five patients on suicide watch. She stated they are seen regularly, including on holidays and weekends.
- Michael Godfrey – Reported on the medication trends for January 2022 and January 2023. He reported that for January 2022, the Average Daily Population (ADP) was 396. He reported that 79.55 percent of the population, or 315 inmates, were on medications, and 56.82 percent of the population, or 230 inmates, were on psych medications. For January 2023, the ADP was 312. He reported that 86.2 percent of the population, or 269 inmates, were on medications, and 63.14 percent of the population, or 213 inmates, were on psych medications. He reported that in January 2022, the cost of HIV medications for 22 inmates was \$77,133.49; in January 2023, it was \$37,708.51 for 12 inmates.

Security Report

- Captain Finley – Reported that there are 14 officers per team. She reported that they have one inmate with COVID. She referenced Meghan Stringer's report earlier, stating that security is too involved in conducting the different activities, such as the clinical therapy sessions. She stated that the Serious Mentally Ill (SMI) inmates come out of their cells for mealtime and to watch TV for a couple of hours out of the day. She stated that they are utilizing their Blue Rooms for

therapy sessions. She stated that security staff is working with CORE staff for peer hour every Tuesday, which is going well.

- Sheriff Bowden – Asked how many hours the inmates are in the Blue Rooms.
- Captain Finley – Answered for one hour.
- Sheriff Morgan – Asked if there have been any confrontations conducting the therapy sessions. He also clarified that they had been going on for four weeks.
- Captain Finley – Answered that there have been no confrontations.
- Lieutenant Colonel Anderson - Noted that during these therapy sessions, the security staff present are one or two Captains and himself.
- Sheriff Bowden – Asked if the inmates are restrained while out of their cell and in the Blue Room.
- Captain Finley – Answered that the inmates are not restrained in the Blue Room but for all other activities.

Human Resources Report

- Abigail Viar – Reported that they hired three employees, two retired, and three resignations in January. She stated that during last month's meeting, she mentioned that representatives from Towne Bank were coming to the facility to speak to staff about smart budgeting. She shared that the team received it well, and Allstate will talk to the staff next. Their 2023 Get Healthy Challenge is ongoing with weekly challenges. Lastly, she discusses the Retention Bonus Program that the Board Authority approved. She reported that 21.3 percent of the staff have enrolled in the program since its release date of February 1, 2023. She provided a further breakdown of those enrolled: staff who have been here for one to four years, 5.84 percent; five to nine years, 3.90 percent; ten years or more, 10.39 percent.
 - Sheriff Morgan – Inquired why the remainder of the staff have not enrolled.
 - Abigail Viar – Stated that those hired between January 2021 and December 2021 are 14 percent of the population, and they are still under their hiring bonus contract. She stated that those employed from January 2022 to current is 32 percent.

Recruitment and Retention Report

- Lieutenant Holder – Reported that they attended seven hiring events. She reported they had scheduled 18 face-to-face interviews, with 15 showing up, and hired two.

Maintenance Projects

- Captain Nash – Reported the following updates: 220 transportation runs, 52 intakes, 57 releases, 85 video court hearings, 745 inmates scheduled and seen in medical, and 178 maintenance tickets opened, with 174 closed. He reported that they repaired lights in Housing Unit 1 Pod 2, repaired lights in the gym, and repaired an issue with the roll-up doors.
 - Sheriff Morgan – Asked for an update on the coils.
 - Deborah Hand – Answered that they have been ordered.
 - Captain Nash – Commented that they do not have an estimated delivery date.

Mental Health Grant Report

- Brianna Rogers – Reported that their Peer Program Activity Hour has continued to do well and enhance with the ongoing participation of male and female inmates. She stated that the participants responded well to the Peer Support staff. She reported that they had continued their active participation in the onboarding process of new employees to educate them on the grants within the jail. She reported that the current vacancies on the Jail Mental Health Grant are for the City of Portsmouth Program Administrator position and two part-time Jail Officers with HRRJ. She reported a vacancy for a planner for the Forensic Discharge Planning Grant. She reported on statistics for January: 15 referrals from Wellpath, eight eligible, and there are currently 85 CORE participants. She reported on the aftercare from each jurisdiction: Hampton/Newport News Community Service Board had seven inmates receiving program services that were released. Three inmates attended their first behavioral health appointment, and six received other services because of forensic discharge planning support. Norfolk, Portsmouth, and Chesapeake's Community Service Board did not have any inmates in the program that were released.

Superintendent Report

- Colonel Vergakis – Reported that there are 74 state-responsible inmates, with Chesapeake having 25, Hampton 24, Newport News 12, Norfolk 10, and Portsmouth one. He reported that eight of those responsible state inmates are considered out-of-compliance. He reported that Chesapeake has one, Hampton two, Newport News two, and Norfolk three. He reported that zero inmates are considered high cost. He reported that five inmates would be transferred to the Department of Corrections this month. He reported receiving two reimbursements for January: offsite care, \$9,745, and pharmacy, \$21,147. He reported that the year to date for reimbursements is approximately \$165,000. He noted that these amounts are estimates.
 - Sheriff Morgan – Asked if the pharmaceutical contact is combined with the medical contract or if it's separate.
 - Deborah Hand – Answered that it's combined with the medical contract.
- Colonel Vergakis – Reported that the kitchen project is done with the last installment of the server tray lines. He reported the ongoing stormwater project with them working with Mosely Architect. He reported that the roof project is also in the same final stages of review with Mosely.
 - Sheriff Morgan – Asked if moving the stormwater ponds to another location on the property has been looked at.
 - Colonel Vergakis – Answered no but noted that another pond is in the back of the property.
 - Deborah Hand – Noted that it was determined that the pond in the back of the property does not have sufficient water levels for displacement caused by the building. She stated that it would be costly to expand that pond, and when they received the Portsmouth report on the stormwater ponds in the front, it would be cheaper to address their concerns.
 - Sheriff Morgan – Stated that in the short term, it may be cheaper to fix the stormwater ponds in the front of the property but asked what would be better in the long term. He noted that the ponds had been an issue since the building was built.

- Deborah Hand – Stated that fountains will be placed in the stormwater ponds to help with the algae growth. She noted they would need to sell bonds to fund the larger project.

New Business

- Lisa Lucas-Burke – Announced that it is time to select the new Chair and Vice Chair for the Board Authority. She stated that Chair would go to Norfolk and Vice Chair to Chesapeake.
 - Sheriff Morgan – Stated that the Nomination Committee discusses the rotation with the individual cities on their nominations. He moved to nominate Robert Geis as the Vice Chairperson.
 - Lisa Lucas-Burke – Motioned to move the nomination that Michael Goldsmith from Norfolk is Chairperson and Robert Geis from Chesapeake is Vice Chairperson. Sheriff Morgan moved the motion, and Michael Goldsmith seconded. A roll call vote was taken and unanimously approved.

Closed Session

- Brian DeProfio read the motion to go into closed session, and Michael Goldsmith seconded. A roll call was taken, and the motion was unanimously approved.

Certification

- Brian DeProfio read the motion to reconvene in open session. Michael Goldsmith seconded, and a roll call vote was taken. The motion was unanimously approved.

Final Discussions

- Robert Geis – He asked if a preliminary budget number can be shared since the certified audit is still pending completion.
 - Sheriff Morgan – Advised that the Finance Committee should meet to discuss that topic first.
 - Deborah Hand – Stated that the preliminary amount is \$8.2 million. She informed Robert Geis that Chesapeake's is approximately 21%.
 - Brian DeProfio – Agreed with Sheriff Morgan that this should be discussed with the Finance Committee members to ensure the numbers are vetted.
 - Robert Geis - Stated that he wasn't looking for an answer now but was asking if it could be a discussion.
 - Deborah Hand – Stated that once they receive the final numbers, they'll be sent to the Finance Committee Members for review.
- Lisa Lucas-Burke – Congratulated Michael Goldsmith as the new Chairperson.
- Robert Geis – Thanked Lisa Lucas-Burke for her leading the Authority and grace.

Adjournment

The next meeting is scheduled for March 15, 2023.

Chair Signature: _____

Recording Secretary Signature: _____

**HAMPTON ROADS REGIONAL JAIL AUTHORITY
TREASURER'S REPORT
GENERAL OPERATING BUDGET
February 28, 2023**

	ADOPTED FY 2023 <u>BUDGET</u>	TRSF/ ADJUST FY 2023 <u>BUDGET</u>	ACTUAL FY THRU 02/28/23 <u>ACTUAL</u>	PROJECTED TOTALS 06/30/23	PROJECTED VARIANCE 06/30/23
<u>REVENUES / SOURCES</u>					
Commonwealth Per Diems, net	975,000		448,904	673,356	(301,644)
Reimbursement - Compensation Bd	12,717,435		7,963,655	11,945,482	(771,953)
Member Per Diems	27,073,616		18,049,077	27,073,616	0
Out-of-Compliance Medical	650,000		159,428	273,304	(376,696)
USDJ OPJ Bulletproof Vest				-	-
Investment Income	12,000		165,255	283,295	271,295
Telephone Revenues	320,000		171,450	342,899	22,899
Gain (loss) on Disposal of Property			-	-	-
Inmates' Keep Fees	50,000		48,023	72,035	22,035
Special Revenues	213,000		184,834	316,858	103,858
Miscellaneous Revenues	15,000		10,780	16,170	1,170
Grant		481,381		481,381	-
Cash from Fund Equity				-	-
Capital Repair and Replacement	621,000			621,000	-
Operating Reserve					-
TOTAL REVENUES / SOURCES	<u>42,647,051</u>	<u>481,381</u>	<u>27,201,406</u>	<u>42,099,397</u>	<u>(1,029,035)</u>
<u>EXPENDITURES / USES</u>					
Personal Services	11,517,401		7,395,606	10,682,542	(834,859)
Employee Benefits	6,143,235		2,654,571	3,981,856	(2,161,379)
Inmate Medical Services	12,074,418		7,005,395	10,508,093	(1,566,325)
Purchased Services	3,087,282		1,935,482	2,903,222	(184,060)
Other Charges	2,814,410		1,141,512	1,712,269	(1,102,141)
Materials and Supplies	544,000		243,975	365,963	(178,037)
Miscellaneous - Special	213,000		148,151	222,227	9,227
Grant		481,381	150,671	481,381	-
Capital Outlay	521,500		1,025,387	1,300,775	779,275
Financing Costs	4,326,091		117,906	4,326,091	-
Estimated Member Rebates			-	-	-
Total Expenditures / Uses	<u>41,241,337</u>	<u>481,381</u>	<u>21,818,657</u>	<u>36,484,418</u>	<u>(5,238,300)</u>
Budget to Actuals Variance	1,405,714	-		5,614,979	4,209,265
Fund Balance: Estimated Change in Net Position			5,382,749		
Total Budget Exp. Vs. Revenue	<u>42,647,051</u>	<u>481,381</u>	<u>27,201,406</u>	<u>42,099,397</u>	<u>(1,029,035)</u>
	-	-	-	-	(0)

Medical and Behavioral Health Presentation

February 2023



Frequent Transports

- Daily Methadone x 2 patients.

Procedures/Hospitalizations

- N, K-W: long history of chronic pancreatitis has had exacerbation requiring send out to hospital.
- C.R. stage 4 liver cancer, with metastasis getting frequent hospitalizations/transfusions to stabilize.
- A.M. Endoscopy and Colonoscopy both negative for cancer.





Medically Complex Patients

- Dialysis: 1 patient
- Pregnant: 0
- HIV: 14
- AIDS: 1 (CD4 < 200). Patient discharged Feb.18.
- HEP B: 1
- HEP C: 22
- Cancer: 2
- COVID: 1, contained, recovered and resolved at this time.
- MAT: 5 (3 Suboxone, 2 methadone).



Medically Complex/Upcoming Procedures

- T.S.: 68 y/o has history of CAD s/p angio in 2018, has DM2, CHF, OSA, c/o orthopnea, dizziness, frequent chest pain. Patient has seen pulmonary in January, and Cardio in February nuclear stress test scheduled 3/7/23, has ortho appointment for left sided weakness.
- T.M.: Now requires full care s/t worsening dementia. Frequent falls, Had appointment with cardiology dx. A-fib. Referral placed for neuro.
- A.M.: Currently undergoing numerous workups with several specialists. Patient is complex and having concerning symptoms/bloodwork. (cardiac, endocrinology, and GI). GI results: no cancer, stomach biopsy pending.
- C.C.: Large open chest wound healing well, wound vacuum on and off, IV antibiotics complete still following up surgery.
- L.M.: Paraplegic who continues to be complete care, poor hygiene, large sacral pressure ulcer. Recent MD visits with referrals to infectious disease and orthopedics.

Medically Complex

- T M.: Surgery will be required for fx. Of left greater tuberosity involving rotator cuff. Pt. also has a left infraorbital wall fx. Unknown at this time if it will require surgery.
- C.R.: Hepatocellular cancer with mets to lungs. Oral palliative chemo for now. Letter written for court 2/17/23 updating them on patients physical decline and terminal dx. Patient is seen weekly to ensure all needs are met.
- N.K-W." Admitted in February long history of chronic pancreatitis with many acute exacerbations that require hospitalizations for stabilization.

Behavioral Health



Behavioral Stats

- 65 Special Needs visits
- 53 Treatment Plans
- 1 TD0s

Behavioral Health



Behavioral Health



Medication Trends



For February 2023 vs February 2022

- ADP 303 - 2/2023
- 80.2% population or 243 inmates on meds in Feb 2023
- 56.77% population or 184 inmates on psych meds in Feb 2023
- ADP 398 - 2/2022
- 79.55% population or 398 inmates on meds in Feb 2022
- 61.56% population or 242 inmates on psych meds in Feb 2022

High-Cost Meds

- The cost of HIV meds for 12 inmates was \$27,829.89 in February of 2023
- The cost of HIV meds for 38 inmates was \$99,404.03 in February of 2022

Thank You!



Health Services Statistical Report

FACILITY NAME:															
Health Services Statistical Report	Average	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Totals YTD
AVERAGE DAILY POPULATION	399.8	398	405	393	403	389	401	404	393	381	346	319	312	303	4847
MEDICAL															
INTAKE SCREENING BY WELLPATH	68.3	54	67	73	79	86	73	69	51	33	24	20	62	30	721
SICK CALL - NURSES	220.3	292	237	189	163	251	145	110	118	124	116	111	119	116	2091
SICK CALL - PROVIDER	78.8	69	76	101	69	111	106	162	174	162	150	151	143	149	1623
SICK CALL - TOTAL ENCOUNTERS	289.0	361	313	287	195	362	251	272	292	286	266	262	282	265	3147
SICK CALL - TOTAL REQUEST RECEIVED	318.8	293	324	290	368	139	147	292	269	344	281	230	237	234	3448
EMERGENCY RESPONSE - ON-SITE	5.3	6	7	6	2	4	16	22	20	13	15	14	10	2	137
NURSE CONTACTS - TREATMENTS & MONITORING	5100.0	5215	5121	5012	5052	5001	5018	5033	5018	5025	5012	5004	4997	4982	65490
DETOX-CIWA & COWS	0.8	1	1	1	0	1	2	2	4	2	1	1	1	0	17
INITIAL HEALTH ASSESSMENTS	70.0	35	62	73	110	114	73	69	65	59	38	49	38	48	833
ANNUAL HEALTH ASSESSMENTS COMPLETED	18.0	10	11	20	31	28	17	12	14	17	15	21	39	20	255
X-RAYS (NON-TB RELATED) ON-SITE	20.5	26	21	16	19	17	22	25	29	31	26	20	20	13	285
LABS	131.5	170	108	118	130	126	133	156	148	156	161	155	121	136	1818
MENTAL HEALTH															
NEW PSYCHIATRIC PATIENT VISITS	28.0	27	16	34	35	55	41	52	48	33	20	23	27	16	427
FOLLOW UP VISITS	150.5	186	124	166	128	168	140	169	170	155	155	172	173	74	1978
PSYCHIATRIC NURSE PRACTITIONER VISITS	0.0	0	0	0	0	0	0	0	0	0	9	22	24	29	84
BEHAVIORAL HEALTH PROVIDERS															
BEHAVIORAL HEALTH INITIAL EVALUATION	63.8	43	60	73	79	61	51	44	41	34	20	21	45	23	595
FOLLOW-UP CONTACTS	144.3	157	139	79	202	183	211	254	174	151	151	176	174	121	2172
SPECIAL NEEDS CONTACTS	153.0	139	174	145	154	71	96	75	74	134	135	107	110	65	1479
TREATMENT PLANS	90.3	63	98	100	100	86	57	68	55	93	75	46	96	53	990
SEGREGATION ROUNDS	113.0	106	98	100	148	84	137	286	148	101	151	164	115	105	1743
INDIVIDUAL THERAPY CONTACTS	10.5	0	11	16	15	0	19	18	12	12	18	12	16	12	161
GROUP SESSIONS	0.0	0	0	0	0	0	0	0	0	0	0	0	4	4	8
PATIENTS IN GROUP SESSIONS	#REF!	0	0	0	0	0	0	0	0	0	0	0	12	12	24
SUB ABUSE GROUP THERAPY	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# PTS IN SUB ABUSE GP THERAPY	0.0	28	16	24	26	24	19	0	0	0	0	0	0	0	137
DISCHARGE PLANNING CONTACTS	42.8	26	44	40	61	20	20	25	20	31	29	27	40	19	402
SUICIDE WATCH															
# OF SUICIDE THREATS/IDEATIONS	24.0	19	28	18	31	23	26	36	26	14	18	23	29	25	316
# OF NON-SUICIDAL SDV	3.5	6	5	3	0	0	5	5	8	6	4	0	2	0	44
# OF SUICIDAL SDV(some intent to die)	2.8	6	1	4	0	1	3	3	4	1	2	2	1	0	28
# OF serious suicide attempts(sent offsite)	0.3	0	0	1	0	0	0	0	0	0	0	0	0	0	1
# OF DEATH BY SUICIDES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF SUICIDE WATCH EVENTS	30.5	31	34	26	31	24	34	44	38	21	24	25	32	25	389
TOTAL # OF DAYS FOR ALL SUICIDE WATCHES	130.3	140	190	79	112	131	143	227	204	108	131	143	170	126	1904
TRANSFERS															
# OF PETITIONS FOR EMERGENCY TRANSFER	2.8	4	3	4	0	2	7	5	5	0	4	2	3	1	40
# OF PATIENTS CIVILLY COMMITTED	2.5	4	2	4	0	2	7	5	5	0	4	2	1	1	37
CRITICAL CLINICAL EVENTS															
# OF THERAPEUTIC RESTRAINT EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF EMERGENCY MEDICATION EPISODES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# OF PATIENTS ON INVOLUNTARY MEDICATION	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEHAVIORAL HEALTH DATA															
# OF PATIENTS ON SPECIAL NEEDS LIST	181.0	154	178	196	196	193	188	189	189	185	181	152	154	137	2292
# OF SICK CALL MENTAL HEALTH	65.3	45	65	53	98	75	94	90	83	72	56	34	50	47	862
# OF BH SICK CALL REQUESTS/REFERRALS	68.3	52	56	62	103	109	106	116	93	77	63	37	47	33	954
COMMUNITY SERVICES BOARD															
TOTAL REFERRALS	40.8	18	44	40	61	20	20	25	20	31	29	27	40	19	394
HAMPTON/NEWPORT NEWS	20.8	9	23	21	30	10	8	11	15	20	24	15	20	10	216
NORFOLK	9.8	5	5	8	21	5	7	4	0	5	1	1	1	0	63
PORTSMOUTH	2.0	0	2	3	3	0	0	0	0	1	1	1	0	0	11
CHESAPEAKE	8.3	4	14	8	7	5	5	10	5	5	3	10	19	9	104
DENTAL															
NUMBER OF PATIENTS SEEN	82.5	65	105	71	89	75	94	67	41	70	61	78	102	75	993
DENTAL EXAMS	60.8	63	71	51	58	48	73	42	41	48	40	49	69	51	704
DENTAL SICK CALL / SCREENS	40.5	29	56	39	38	35	55	27	36	39	35	32	60	38	519
ANNUAL EXAMS	10.5	7	13	8	14	10	9	12	5	9	4	12	5	8	116
REFUSALS	9.0	6	10	6	14	19	17	14	7	13	14	22	13	8	163
EXTRACTIONS	17.8	10	23	19	19	17	28	14	0	28	20	31	34	34	277
TEMPORARY FILLINGS	14.3	16	10	15	16	11	9	12	0	17	29	15	34	23	207
OFF-SITE DENTAL REFERRALS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTHER SERVICES NOT LISTED	31.0	21	38	26	39	35	40	33	6	25	36	31	64	35	429
X-RAYS ACCOMPLISHED	68.5	48	83	68	75	54	88	60	10	73	41	65	83	64	812
OFF-SITE SERVICES															
EMERGENCY ROOM VISITS	10.8	8	15	9	11	17	22	20	19	7	16	6	5	6	161
AMBULANCE TRANSPORTS to ER	2.0	4	2	0	2	4	7	3	11	2	9	3	2	0	49
JAIL TRANSPORTS to ER	8.8	4	13	9	9	13	15	17	8	5	7	3	3	6	112
HOSPITAL ADMISSIONS	3.3	3	6	1	3	5	6	2	4	4	8	1	2	2	47
HOSPITAL DAYS	18.3	10	47	5	11	26	48	8	14	26	59	13	11	5	283

Health Services Statistical Report

FACILITY NAME:															
Health Services Statistical Report	Average	Feb 2022	Mar 2022	Apr 2022	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Totals YTD
AVERAGE LENGTH OF STAY	16.8	10	47	5	5	5	8	4	4	6	34	13	5	4	150
ON-SITE SPECIALTY CONSULTATIONS	162.8	194	143	157	157	182	120	129	121	124	118	103	88	40	1676
OFF-SITE SPECIALTY CONSULTS	88.0	67	91	61	133	114	75	53	73	86	54	53	91	48	999
ONE DAY SURGERIES	1.5	0	4	1	1	1	5	1	1	1	1	1	0	0	17
OFF-SITE RADIOLOGY	3.8	6	2	3	4	1	1	2	2	1	4	4	3	6	39
DEATHS ON-SITE	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEATH IN CUSTODY	0.0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
PHARMACEUTICALS															
TOTAL I/Ms ON MEDS	354	374	340	349	353	349	358	357	327	320	300	270	269	243	4209
PSYCH MEDICATION ORDERS	735	732	760	700	748	838	803	846	736	729	724	511	612	523	9262
TOTAL I/M'S ON PSYCHOTROPIC MEDS	248	242	258	241	250	254	269	262	251	245	227	213	213	184	3109
COST OF PSYCH MEDICATIONS	\$12,341	\$12,547	\$10,461	\$15,246	\$11,110	\$14,146	\$10,227	\$17,745	\$14,878	\$14,554	\$13,090	\$9,687	\$11,730	\$13,473	\$168,893
COST OF HIV MEDICATIONS	\$96,233	\$99,404	\$98,613	\$89,364	\$85,971	\$107,812	\$107,322	\$93,595	\$59,801	\$34,654	\$42,136	\$50,593	\$37,709	\$27,830	\$934,803
CHRONIC CARE															
CC INCLUDING MH	397.3	386	411	404	388	259	313	340	391	372	347	316	332	306	4565
CC EXCLUDING MH	313.5	315	340	326	273	215	191	260	313	293	249	238	259	248	3520
ENDOCRINE	69.8	65	73	71	70	56	57	68	56	55	51	48	49	45	764
NEUROLOGY	66.0	61	69	66	68	42	53	78	68	70	68	60	60	52	815
HIV	30.5	35	29	29	29	29	31	32	22	19	18	17	18	14	322
PREGNANT WOMEN	4.8	4	5	5	5	8	5	2	5	4	4	4	2	0	53
PSYCH	305.5	302	314	302	304	259	303	308	302	290	282	258	265	243	3732
HYPERTENSION / CARDIOVASCULAR	140.3	135	150	136	140	138	134	136	121	115	112	101	107	98	1623
ORTHOPEDIC	24.5	24	26	23	25	22	19	11	22	25	25	27	26	25	300
INFECTIOUS DISEASE	60.0	59	60	58	63	47	61	57	49	46	39	40	39	36	654
GENERAL	302.5	282	306	337	285	218	230	248	224	218	227	184	186	176	3121
PULMONARY	85.5	83	89	88	82	58	67	63	60	86	70	74	79	70	969
TOTAL OF CHRONIC CARE VISITS	113.8	107	126	129	93	155	141	191	134	153	119	110	99	84	1641
ASTHMA/COPD	15.3	12	11	16	22	15	11	27	16	14	10	20	18	10	202
DIABETICS	18.8	22	15	17	21	13	12	10	19	15	19	18	11	10	202
DIALYSIS	15.5	48	5	5	4	20	21	29	28	22	13	12	8	7	222
HIV	16.5	10	17	16	23	8	9	5	6	5	7	10	8	5	129
HYPERTENSION/CARDIOVASCULAR	51.0	49	51	49	55	42	25	51	44	41	38	25	32	25	527
SEIZURE DISORDER	4.0	1	5	4	6	8	4	7	4	5	3	10	6	4	67
THYROID	0.5	1	1	0	0	3	3	4	1	2	2	12	4	3	36
OTHER	20.8	24	21	15	23	77	77	92	41	49	27	15	12	20	493
INFECTIOUS DISEASE CONTROL															
PPDs PLANTED	35.0	20	30	58	32	21	18	27	22	43	23	5	5	9	313
PPDs READ	29.0	20	30	42	24	11	3	12	15	41	20	4	17	2	241
POSITIVE PPDs	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TB RELATED CHEST X-RAYS	0.5	1	1	0	0	0	0	0	0	3	0	0	1	0	6
ACTIVE TB	0.3	0	0	0	1	1	1	1	1	1	0	0	0	0	6
HIV TEST	15.3	10	13	20	18	21	24	18	13	13	19	13	9	10	201
POSITIVE HIV NEW CASES	0.0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
# OF POSITIVE HIV INMATES	29.3	35	29	24	29	29	31	32	29	19	18	17	18	14	324
HEPATITIS B SCREENING	0.0	0	0	0	0	0	0	0	0	0	19	19	11	10	59
HEPATITIS C SCREENING	18.8	12	17	23	23	21	26	20	13	24	19	19	11	10	238
HEPATITIS C ABNORMAL	2.3	3	2	1	3	1	1	3	0	2	0	1	0	1	18
RPR TESTED	15.5	9	15	20	18	23	23	23	12	22	19	19	9	9	221
RPR POSITIVE	0.8	0	1	0	2	1	0	1	0	1	4	1	2	0	13
STD TESTED (chlamydia, gonorrhea, trich)	12.0	9	10	16	13	23	23	21	8	9	23	23	9	12	199
STD POSITIVE	1.0	0	2	1	1	2	1	2	0	3	2	2	1	2	19
PEDICULOSIS	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCABIES	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MRSA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONFIRMED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUSPECTED MRSA TREATED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA SCREENING	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INFLUENZA CONFIRMED	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INMATE COVID VACCINES COMPLETED	16.0	42	22	0	0	4	2	0	0	0	0	0	0	0	70
COVID POSITIVE INMATES	2.8	7	3	0	1	2	0	0	0	0	0	0	0	0	13
HRRJ STAFF															
PPD IMPLANTED	27.5	110	0	0	0	0	0	0	0	26	4	0	0	116	256
ALL STAFF															
COVID VACCINES COMPLETED	2.8	1	0	0	10	0	5	0	0	0	0	0			16

Human Resources Personnel Report

Reported by Abigail Viar

February 2023 Updates

- Hired: 4 (1 Sworn, 3 Civilian)
- Retirements: 2 (Sworn)
- Resignations: 3 (2 Sworn, 1 Civilian)

March 2023 Preview

- Resignations:
- New hire orientation dates: March 13, 2023, and March 27, 2023.

Recruitment & Retention Report

Presented by Lieutenant Holder

Since February's Board Meeting:

- Attended 5 hiring/networking events.
- Attended 2 Career Fairs.
- Interview Statistics
 - Scheduled 14 face-to-face interviews.
 - 13 were interviewed.
 - 3 hired.
 - One of the new hires will be our Monitor and Advocate for our Seriously Mentally Ill inmates.
- There are 3 more networking/hiring events to attend for the remainder of March.
- The Recruitment Team continues to contact candidates within a couple of days to hours of them applying for a position.



HAMPTON ROADS REGIONAL JAIL INMATE TRANSPORTATION REPORT February 2023



Transportation to Member Jurisdictions' Facilities

Jurisdiction	Drop Offs	Pick Ups	Total Runs
Chesapeake	17	9	26
Hampton	18	12	30
Newport News	18	12	30
Norfolk	14	7	21
Portsmouth	13	3	16
TOTAL RUNS	80	43	123

Transportation for drop offs includes – dropping individuals off for courts, individuals bonding, and individuals being released from custody.

Other Transportation Assignments

Transportation to Virginia Department of Corrections	-	5
Transportation to Maryview Hospital	-	0
Transportation to Norfolk Sentara Hospital	-	3
Transportation to Emergency Room via Ambulance	-	0
Transportation to Emergency Room via Jail Vehicle	-	6
Transportation to medical appointments	-	54
Transportation to mental health facilities	-	3
TOTAL		71
 TOTAL TRANSPORTATION RUNS ABOVE		194
TOTAL RETURN TRIPS TO THE FACILITY		172

TOTAL 366

HRRJ Quarterly C.O.R.E Program Report (February 2023)

Current number of CORE participants: 58

Total number of referrals received for the month of February 2023: 12

Total referrals that were accepted for the month of February 2023: 8

C.O.R.E Monthly Update

- Currently two vacancies for part-time officers that are seeking to be filled on the Jail Mental Health Grant.
 - The Certified Peer Recovery Specialist position has been posted with the City of Portsmouth
 - The Program Administrator position has been posted with the City of Portsmouth
- There are currently 17 individuals participating in one-to-one brief therapy with CORE's clinical therapist.

In relation to aftercare for the month of February 2023, the following information is received from the Forensic Discharge Planning Grant that also provides intensive case management to CORE participants:

Hampton/ Newport News CSB

- Total number of inmates receiving program services that were released (from HRRJ) during this month 1
- Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
- Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 1

Norfolk CSB

- Total number of inmates receiving program services that were released (from HRRJ) during this month 0
- Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
- Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0

Chesapeake CSB

- Total number of inmates receiving program services that were released (from HRRJ) during this month 0
- Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
- Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0

Portsmouth CSB

- Total number of inmates receiving program services that were released (from HRRJ) during this month 0
- Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 0
- Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 0